

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

October 18, 2011

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

28 October 18, 2011

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

AMENDMENT TO CONTRACT NO. 002091 FOR CHANNEL RIGHT OF WAY CLEARING SERVICES IN THE WEST AREA OF LOS ANGELES COUNTY (SUPERVISORIAL DISTRICTS 3 AND 5) (3 VOTES)

SUBJECT

This action is to amend the West Area channel right of way clearing services contract to expand the level of service to include the following five additional channels: Calabasas Creek, Chatsworth Creek, Dayton Creek, Kelvin Canyon Channel, and Project No. 107.

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Find that the work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
- 2. Approve Amendment 1 to Contract No. 002091 with Orozco Landscape and Tree Company, for Channel Right of Way Clearing Services West Area, to expand the level of service for an additional contract sum of \$38,804, which includes \$5,062 additional cost for disposal fees, increasing the annual amount from \$507,277 to \$546,081 for the current contract year and subsequent option years, if any, commencing upon your Board's approval or upon execution by both parties, whichever occurs last, for a potential maximum contract sum of \$2,964,642.
- 3. Authorize the Director of Public Works or her designee to annually increase the contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

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4. Authorize the Director of Public Works or her designee to execute the amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to amend the existing contract for Channel Right of Way Clearing Services – West Area, to provide intermittent vegetation, trash, debris, and brush clearing services for the following additional channels: Calabasas Creek, Chatsworth Creek, Dayton Creek, Kelvin Canyon Channel, and Project No.107.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner will support the Department of Public Works (Public Works) in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The annual contract amount is increased by \$38,804, which includes \$5,062 additional disposal fees for the current contract year and subsequent option years, if any, increasing the contract annual amount from \$507,277 to \$546,081 plus an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

Funding for these additional services is included in the Fiscal Year 2011-12 Internal Service Fund Budget, which will be reimbursed by the Flood Control District Fund Budget. Funds for the contract's optional years and 10 percent additional funding for contingencies will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On September 21, 2010, Agenda Item 24, your Board approved Contract No. 002091 with Orozco Landscape and Tree Company, located in Pomona, for Channel Right of Way Clearing Services – West Area, authorizing an annual contract expenditures of \$507,277 (\$441,110 plus \$66,167 for disposal cost) with a potential maximum sum of \$2,790,024. The contract commenced on September 21, 2010, with your Board's approval for the initial contract term expiring on May 31, 2011, with four 1-year renewal options and a month-to-month extension up to six months for a maximum potential contract term of 62 months and 10 days. The contract is currently in its first option year.

The amendment will increase the annual contract amount from \$507,277 to \$546,081 for the current and subsequent option years plus 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

The amendment, which is substantially reflected in the Enclosure, will continue the contract's current terms, specifications, and conditions. The Director of Public Works or her designee will execute the amendment in accordance with your Board's authorization and only upon proper execution by the

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contractor and approval as to form by County Counsel.

Prior to award of the contract and pursuant to the applicable memorandum of understanding, the Request for Proposals for these contracted services was submitted to the appropriate union for review on April 13, 2010. The union did not ask to meet with Public Works regarding the solicitation at that time. Pursuant to the applicable memorandum of understanding, the appropriate union was notified on August 31, 2011, of this recommended action to amend the contract.

ENVIRONMENTAL DOCUMENTATION

These services continue to be categorically exempt from the provisions of the California Environmental Quality Act (CEQA) Guidelines. These services are within a class of projects that have been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301 of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the amendment will continue the current contract services.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,

GAIL FARBER

Director

GF:GZ:cg

Enclosures

c: Chief Executive Office (Rita Robinson)
County Counsel

Hail Farher

Executive Office

AMENDMENT 1 TO CONTRACT NO. 002091

CHANNEL RIGHT OF WAY CLEARING SERVICES - WEST AREA

This AMENDMENT, made and entered into this _____ day of ______, 2011, by and between the COUNTY OF LOS ANGELES, a subdivision of the State of California, a body corporate and politic (hereinafter referred to as COUNTY) and OROZCO LANDSCAPE AND TREE COMPANY, a California Corporation (hereinafter referred to as CONTRACTOR).

<u>WITNESSETH</u>

WHEREAS, Contract No. 002091 was entered into between the COUNTY and the CONTRACTOR on September 21, 2010, for Channel Right of Way Clearing Services - West Area, for a period of approximately eight months with the end date of May 31, 2011, with four 1-year renewal option and a month-to-month extension up to six months for a maximum potential term of 62 months and 10 days.

WHEREAS, the CONTRACTOR is willing to provide channel right of way clearing services for five additional channels in the West Area of Los Angeles County under all terms set forth in this Contract, as amended.

NOW, THEREFORE, in consideration of these facts and payment to be made by the COUNTY, the COUNTY and the CONTRACTOR agree that Contract No. 002091 between them shall be amended as follows:

<u>FIRST</u>: This Contract is hereby amended to provide that the CONTRACTOR shall perform clearing services for the following five additional channels incorporated into the existing contract Scope of Work, Exhibit A, Item B., Work Locations, increasing the overall numbers of channels starting at 70 through 74 respectively, as reflected in Attachment A, commencing upon Board approval or upon execution by both parties, whichever occurs last:

- 70. Calabasas Creek
- 71. Chatsworth Creek
- 72. Dayton Creek
- 73. Kelvin Canyon Channel
- 74. Project No. 107

SECOND: The annual cost of providing clearing services for these additional channels as indicated on Form PW-2A (Attachment B) will be for \$38,804, which includes \$5,062 for disposal fees.

<u>THIRD</u>: This AMENDMENT will increase the annual sum by \$38,804 from \$507,277 to \$546,081 for this contract year and subsequent option years or such great amount as the Board may approve (Maximum Contract Sum).

<u>FOURTH</u>: Except as modified by this AMENDMENT, all other terms, conditions, requirements, and specifications of Contract No. 002091 shall remain in full force and effect.

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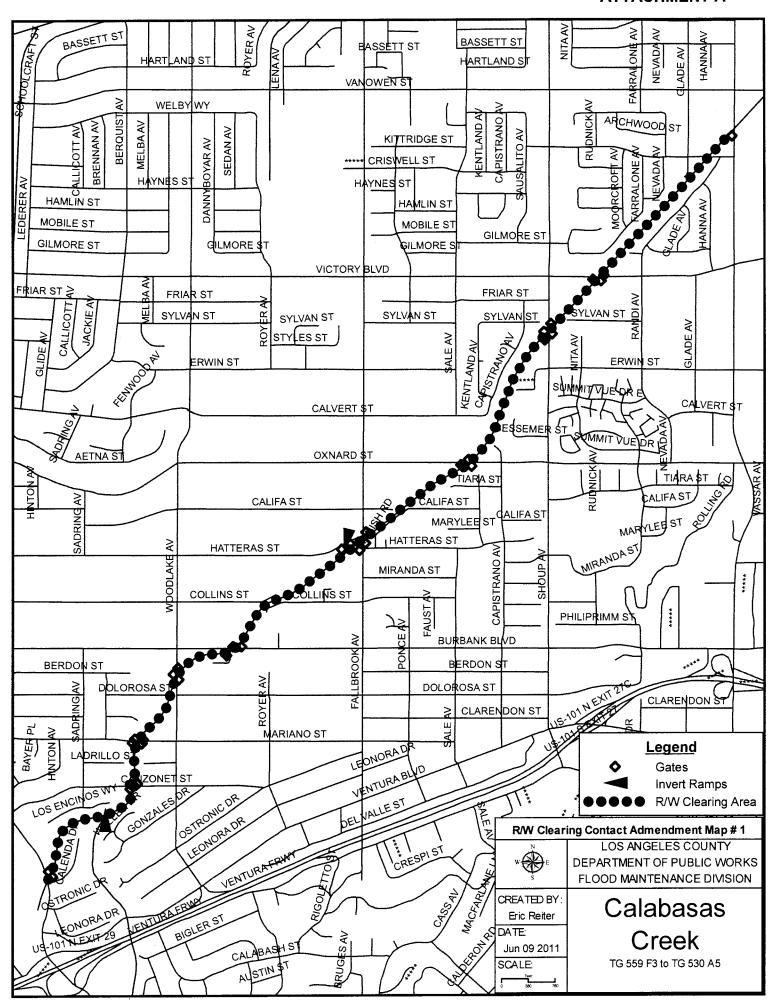
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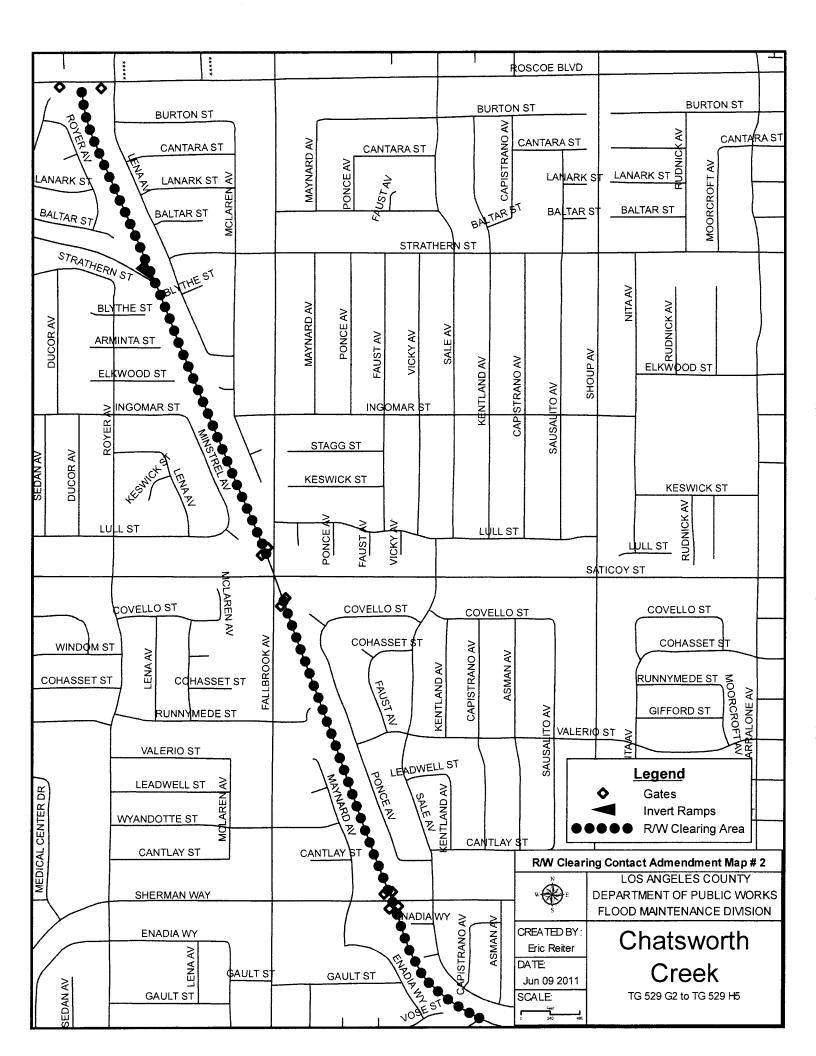
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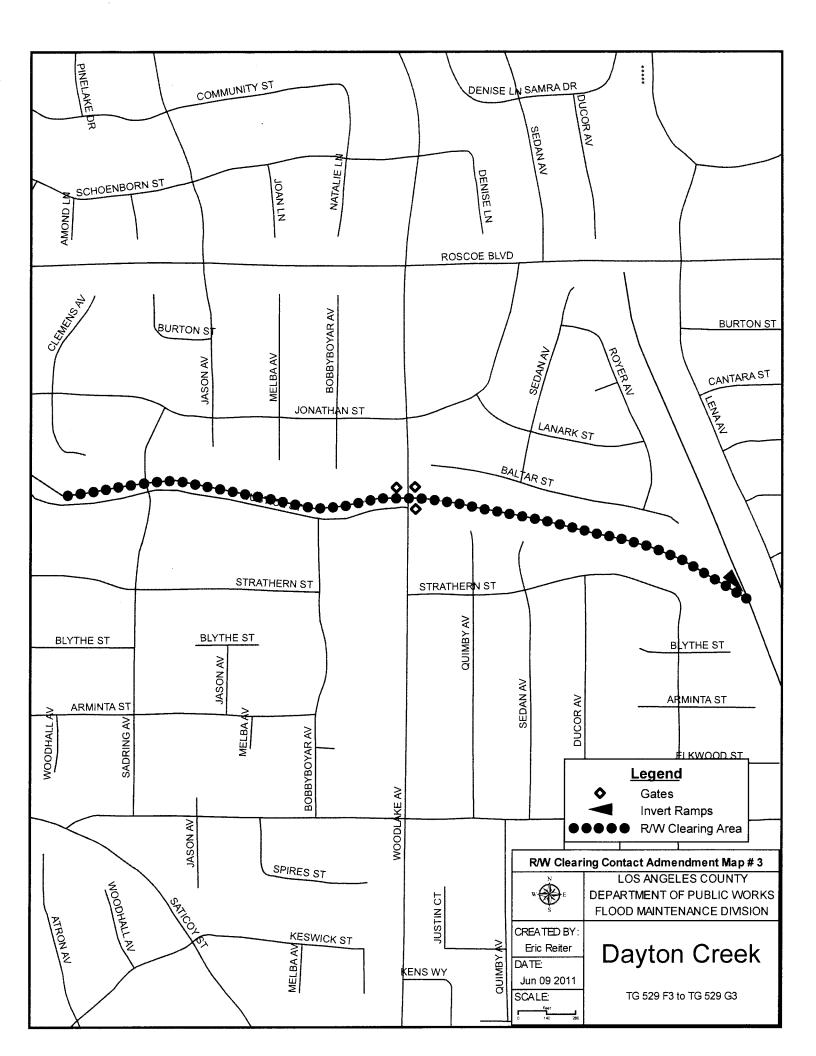
IN WITNESS WHEREOF, the COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

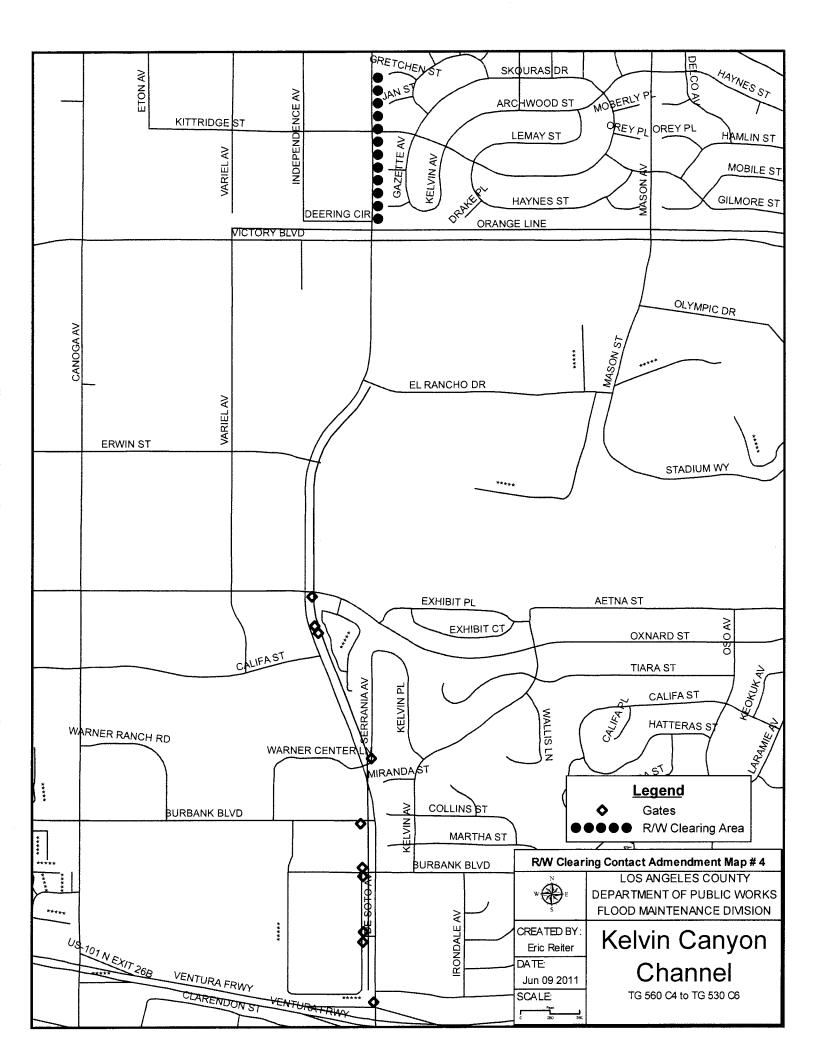
	COUNTY OF LOS ANGELES	
	By Director of Public Works	
APPROVED AS TO FORM:		
ANDREA SHERIDAN ORDIN County Counsel		
By Deputy	OROZCO LANDSCAPE AND TREE COMPANY	
	By Its President	
	Type or Print Name	
	By	
	Type or Print Name	

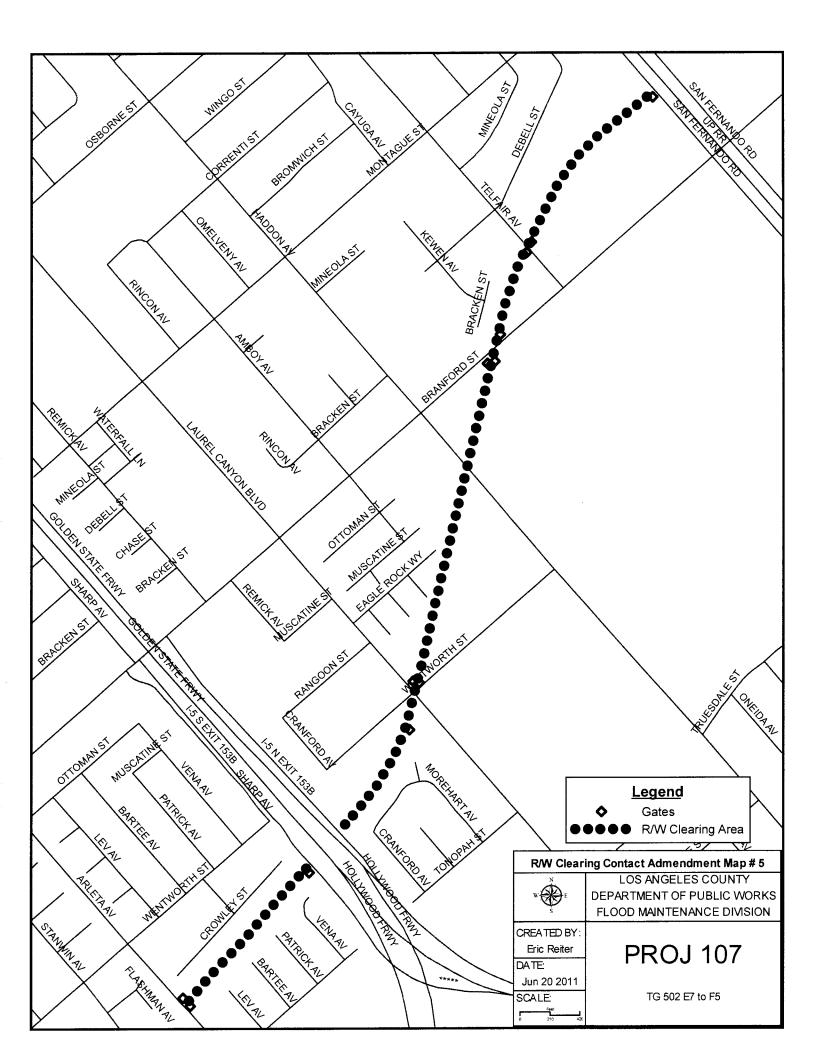
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SCHEDULE OF PRICES

FOR

CHANNEL RIGHT OF WAY CLEARING SERVICES-WEST AREA FOR AMENDED SERVICES

The undersigned Proposer offers to perform the work described in the AMENDMENT for the following price(s). The Proposer rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless stated otherwise in the RFP. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices quoted, if any, will apply to the actual quantities, whatever they may be. Public Works will reimburse all dumping fees upon the receipt of an invoice with attached dump tickets. Public Works will not pay for labor and transportation of debris to the dump site. Transportation costs to and from the landfill sites shall be included in the Contractor's Total Proposed Price as listed in Form PW-2A, Schedule of Prices.

NO.	DESCRIPTION	TOTAL LINEAR FEET (LF)	UNIT PRICE PER LF	PRICE (TOTAL LF X UNIT PRICE)
1.	CALABASAS CREEK	15,975.1	\$0.88	\$14,058.09
2.	CHATSWORTH CREEK	7933.	\$0.88	\$6,981.04
3	DAYTON CREEK	3443.1	\$0.88	\$3,029.93
4.	KELVIN CANYON CHANNEL	4694.3	\$0.88	\$4,130.98
5.	PROJECT 107	6927.2	\$0.80	\$ 5,541.76

TOTAL PROPOSED PRICE FOR ITEM NOS. 1-5 \$ 33,741.80

LEGAL NAME OF PROPOSER	
J. Urozio Enterprises, Inc. D SIGNATURE OF PERSONAUTHORN DTO SUBMIT PROPOSAL	DA DOO 1 - 1
SIGNATURE OF PERSON NUTHORN TO SUBMIT PROPOSAL	DIT VIOLO Landscape
TITLE OF AUTHORIZED PERSON	
president	
DATE	STATE CONTRACTOR'S LICENSE LICENSE TYPE
9/13/11	TOURS TIPE
4 7 11	190564 (27 CG)
PROPOSER'S ADDRESS:	100007 1049
1419 S. East End Ave	
104	
Pomona CA 91766	·
PHONE CAR	FACSIMILE
909 623 8287	
	9094690134 Jeseposio
	landscape.

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